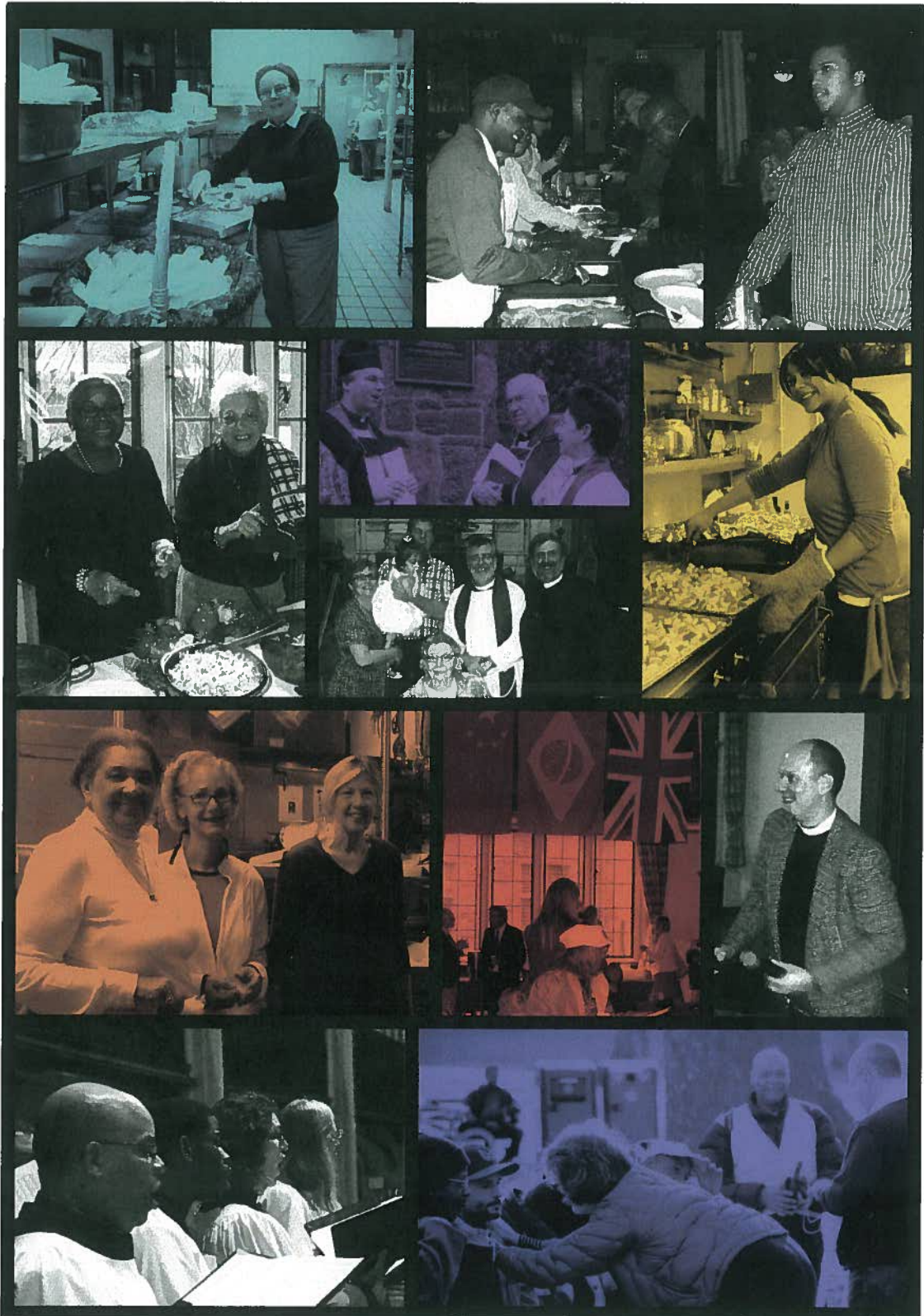


Annual Meeting  
CHRIST CHURCH CATHEDRAL  
January 29, 2012



CHRIST CHURCH CATHEDRAL  
HARTFORD, CONNECTICUT  
ANNUAL MEETING  
January 29, 2012

FOLLOWING THE 10:00 SERVICE IN THE CATHEDRAL

Call to Order by 11:30 a.m.; Adjourn by 12:15 p.m.

- I. Opening Prayer by Dean Pendleton, Presiding
- II. Suspend reading, and approval of minutes of January 30, 2011 Annual Meeting
- III. Election (see attached slate)
- IV. Dean's Report
- V. Cathedral Financial Report
  1. 2011 Stewardship Pledge Report
  2. Finance Report
  3. Budget approved by Chapter January 17, 2012
  4. Courtesy Resolution
- VI. Parish Committee Report
- VII. Other Business: all reports printed
  1. Building Committee Report
  2. Church Street Eats
  3. Music Report
  4. St. James' Episcopal Church
- IX. Bishop's Report and Blessing
- X. Adjourn for Reception in the Auditorium

**CHRIST CHURCH CATHEDRAL**  
**Minutes of the Annual Meeting**  
**January 30, 2011**

Following a lunch and table conversations led by Alban Institute Consultant Lawrence Peers  
 The Annual Meeting of the Cathedral was called to order by Dean Pendleton at 12:50 PM on January  
 30, 2011 in the Auditorium. The reading, and approval of the minutes of January 31, 2010 were  
 suspended at this time.

**ELECTIONS**

**Clerk of the Cathedral** One Year Term

Constance Bain

**PARISH COMMITTEE** **Until Annual Meeting**

Vernelle Davis, Chair 2012

Tom Smith, Vice Chair 2012

Nancy Jacobs 2014

Nancy Kemmerer 2014

*Currently Serving*

Ann Tranberg 2012

Greg Hanson 2012

Patricia Wrice 2013

Kimberly Newport 2013

Yvette Garner 2013

**Finance Committee** **Until Annual Meeting**

Rose Fichera – Eagen 2013

Matthew Dingee 2014

**Cathedral Scholarship Committee** **Until Annual Meeting**

Kathy Montagne 2014

*Currently Serving*

Howard Bergman 2012

Lucy Groening 2012

Maggie Alston Claud 2013

Louis Ruddock 2013

**Diocesan Convention / Deanery Delegates** **Until Annual Meeting**

(The Cathedral has 2 Delegates & 2 Alternates)

Chair of Parish Committee Vernelle Davis 2012

*Currently Serving*

Rose Fichera – Eagen, Delegate 2013

Evelyn Noonan, 1<sup>st</sup> Alternate 2013

Amy Beveridge, 2<sup>nd</sup> Alternate 2012

The Slate was approved by casting one ballot by the Clerk of the Cathedral.

## **DISTRIBUTED REPORTS**

**Dean's Report -- Highlights the past year. "Worship, outreach, and hospitality are clear strengths and priorities."**

### **2011 Stewardship Pledge Report**

Number of Pledges -- 114, down from 123 in 2010.

Amount Pledged -- \$204,680 Down from the preceding year.

We are over relying on our Endowment. We are using a 5% Transfer Rate

2010 Financial Report presented by Mark Franklin.

The budget approved by the Chapter was accepted at the Annual Meeting.

### **Music Report.**

#### **Courtesy Resolution**

A resolution Expressing Appreciation for the outstanding work of Richard Baraglia during his service as Chairperson of the Parish Committee, was approved with a standing ovation.

Bishop Douglas thanked God and all of us for our gift of love and witness. He gave us his blessing.

There will be follow – up "Cottage Meetings" in February. Everyone should participate.

The Meeting was adjourned at 2:05 PM

Respectfully Submitted

Constance C Bain  
Clerk of the Cathedral

**Christ Church Cathedral Annual Meeting  
January 29, 2012  
Nominees for Election -FINAL UPDATED**

**Clerk of the Cathedral**

Connie Bain (1 year term)

**Parish Committee**

Until Annual Meeting in:

Nancy Kemmerer, Chair

2013

Richard Baraglia, Vice Chair

2013

Randolph Howell (filling unexpired term)

2013

Everton McCalla (filling unexpired term)

2014

Melinda Robidoux

2015

Joanne Griffith

2015

*Presently serving*

Patricia Wrice

2013

Kimberly Newport

2013

Nancy Jacobs

2014

**Cathedral Scholarship Committee:**

Until Annual Meeting

Howard Bergman

2015

Lucy Groening

2015

*Presently serving*

Maggie Alston Claud

2013

Louis Ruddock

2013

Kathy Montague

2014

**Diocesan Convention/Deanery Delegates**

(The Cathedral has 2 delegates and 2 alternates)

Amy Beveridge, Second Alternate

2014

*Presently serving*

Until Annual Meeting

Chair of Parish Committee

2013

Rose Fichera-Eagen, Delegate

2013

Evelyn Noonan, First Alternate

2013

Dean's Annual Report  
The Very Rev. Mark B. Pendleton  
January 29, 2012

Some members of the Cathedral have accepted The Bible Challenge, a commitment to daily Scripture reading shared by Episcopalians around the country. But instead of reading through the entire Bible in 2012, we have opted to "try this on" by reading the entire New Testament as a start. We hope to tackle the whole Bible next year. So this past week's reading from Matthew 6:34 came to mind as I prepared my annual report: Jesus said, "So do not worry about tomorrow, for tomorrow will bring worries of its own. Today's trouble is enough for today." It's not so much the trouble that is my immediate focus; rather it is the *today* and *tomorrow* timeframe of the passage. What to embrace and tackle today: what to confront and imagine tomorrow?

We spent a good part of 2011 working through our most recent season of change in Cathedral life: the loss of staff, the continuing change-over in membership, the reduction of the value of the endowment to support ministries and the pressure that brings, the ways in which individuals and groups become engaged in or feel left out of decision making, and the general the uncertainty of the future. The time we committed to small groups and larger conversations, aided by the contributions of our Alban Institute consultant, helped us move closer to a new threshold of new life as a Eucharistic community. I believe a revived commitment to our ministry of hospitality, exemplified in the re-booted Sunday fellowship time and the dedication of the Hospitality Working Group, has reminded us of the vital ways that people long for a place and time to visit with and support one another.

As you know we launched a new outreach and worshipping community in Bushnell Park: Church by the Pond. If anyone were to ever wonder: "what good can come out of Hartford?" we would point them the park. First begun as an experimental Ecumenical ministry, it is now more fully under the Cathedral's direct oversight, with a regular rota of Episcopal clergy in the area serving as celebrants and Don Richey, newly appointed Deacon in Hartford serving Church by the Pond, under my supervision. But at its heart, Church the by Pond is a lay driven ministry of inclusion and hospitality -- ministering in wonderful ways to some of the most marginalized yet faith-filled members of our downtown community.

Pledging and financial stewardship of the Cathedral continues to be a challenge. I hear similar accounts from colleagues around the diocese and the church. Though we continue to witness to the joys of giving in thanksgiving to God's goodness and blessings, we also face the headwinds of the protracted economic downturn that impacted many of households. Many people in the congregation are out of work and our retired members have seen their savings stretched to keep up with daily expenses. The current environment will certainly require us to consider new ways to fund and carry out our many ministries.

For years the Cathedral has been a faithful and reliable contributor to the work of the diocese through a 12.5% pledge of our operating budget. Due to the current withdrawal of endowment income at a rate of 11% -- when an ideal withdrawal percentage is 4% -- it is only prudent, though not without a full discussion, that the Finance Committee recommended that Chapter approve a 10% pledge to the diocesan convention budget, down from the historic 12.5% standard. A 10% pledge to the diocesan budget was approved by Chapter on January 17, with a commitment to look again at the 12.5% commitment in 2013. Even with the reduction of percentage, our \$132,828 contribution will remain one of the largest contributors to the convention budget of any parish in the diocese.

An important milestone this year was the culmination of our multi-year exterior restoration with the refurbishing of historic cast iron fence – a fence dating back to the 1860's – completed with matching funds from the State of Connecticut. How wonderful it is to have most of this latest phase of the work now completed! Alleluia.

In 2011 our hosting and partnership with St. James' entered its third year. We have formed a small group from both communities to work with a consultant in the next few months to consider the implications of St. James' uniting with the Cathedral by the end of this year, which brings with it important issues of identity, mission, clergy leadership, diocesan support and financial viability. I continue to believe that the Cathedral can serve as a focal point and support for our Spanish-speaking ministries in the Hartford area and throughout the Diocese.

2012 begins the year long commemoration of the 250 years of our life as a congregation. The year will give us opportunities to scour the archives, learn about and from our history and remember and honor some of the people who have formed the fabric of the 157 years as a parish and 93 years as the cathedral of the diocese.

From the church rolls: We had 4 weddings, 6 baptisms, 5 confirmations and 6 burials. I made 11 home communion visitations in 2011. There were 82 home communion visits by our dedicated Eucharistic Visitors.

Our Communications Working Group was very active from June on forward and made personal contact with every Cathedral household asking them their desired form of communication. We have shifted our strategy and returned to a monthly Grapevine that is largely e-mailed to most parishioners: those without email receive a copy by mail. I am grateful for the hard work of this working group.

Last year in my report I wrote that the "next five to ten years will be a crucial time in our history and life as we work our way through these challenges." Today, I feel the need to rephrase and update the statement by saying that the time horizon, I believe, has narrowed to **the next one to five years**. And, as Jesus said: "So do not worry about tomorrow, for tomorrow will bring worries of its own." Crucial to the future will be the need to educate and prepare the Cathedral membership of the challenges that are coming very quickly. At the Annual Chapter Meeting I supported the appointment of a special Task Force to study the long-term sustainability of Cathedral ministries, including the potential use and/or sale of real estate assets. Members of the Task Force include: Vernelle Davis, Marnie Mueller, Donald Romanik, Bob Smith, The Rev. Charles Davidson, The Rev. Canon Barbara Cheney, Dann Jung, and the Parish Committee Chair, *Ex-officio*

I would like to thank those retiring Parish Committee members for their dedicated work: Vernelle Davis as Parish Committee Chair, Tom Smith as Vice-Chair, and Anne Tranberg and Greg Hanson.

On a personal note: on February 1, I will celebrate my 20<sup>th</sup> anniversary of my ordination to the priesthood. In these twenty years I continue to be enriched by the people I have had the opportunity to meet and pastor to along the way. This is both rewarding and challenging work, but I could not imagine doing anything else.

**PLEDGING HISTORY AT CHRIST CHURCH CATHEDRAL**

1/25/12

|                               | 2012      | 2011      | 2010      | 2009      | 2008      | 2007      | 2006      | 2005      |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Amount pledged                | \$192,650 | \$210,504 | \$211,581 | \$241,743 | \$239,576 | \$246,589 | \$264,375 | \$238,946 |
| Number of pledges             | 101       | 125       | 123       | 156       | 157       | 185       | 195       | 214       |
| Average pledge amount         | \$1907    | \$1684    | \$1720    | \$1549    | \$1525    | \$1,332   | \$1,356   | \$1,117   |
| Actual Paid Pledges           | ---       | \$193,890 | \$235,305 | \$240,332 | \$242,558 | \$253,762 | \$275,884 | \$240,097 |
| Capital Campaign pledges paid |           |           | \$24,999  | \$100,713 | \$106,061 | \$121,911 | --        | --        |
| Total Giving                  |           |           | \$260,304 | \$341,045 | \$348,619 | \$375,673 | --        | --        |

Christ Church Cathedral  
Income and Expense Statement (UNAUDITED)

January 2011 - December 2011

|  | Acct #      | Current Period    | Current Budget    | Current<br>Budget Difference | Annual Budget     |
|--|-------------|-------------------|-------------------|------------------------------|-------------------|
| <b>OPERATING ACTIVITY:</b>                   |             |                   |                   |                              |                   |
| <b>INCOME</b>                                |             |                   |                   |                              |                   |
| <b>CONTRIBUTIONS &amp; DONATIONS</b>         |             |                   |                   |                              |                   |
| <b>UNRESTRICTED CONTRIBUTION</b>             |             |                   |                   |                              |                   |
| Pledges-Current Year                         | 4102        | \$193,890.82      | \$230,000.00      | (\$36,109.18)                | \$230,000.00      |
| Pledges-Prior Year                           | 4103        | 4,919.00          | 4,000.00          | 919.00                       | 4,000.00          |
| Church Street Eats                           | 4104        | 27,959.62         | 0.00              | 27,959.62                    | 0.00              |
| Open Offerings                               | 4112        | 6,523.16          | 6,800.00          | (276.84)                     | 6,800.00          |
| Altar Flowers                                | 4114        | 4,843.10          | 5,000.00          | (156.90)                     | 5,000.00          |
| Holy Day Offerings                           | 4115        | 4,366.10          | 3,300.00          | 1,066.10                     | 3,300.00          |
| Non-Pledged Donations                        | 4116        | 27,710.23         | 0.00              | 27,710.23                    | 0.00              |
| Gifts and Bequests                           | 4117        | 4,431.22          | 5,000.00          | (568.78)                     | 5,000.00          |
| Friends of the Cathedral                     | 4118        | 6,570.00          | 2,200.00          | 4,370.00                     | 2,200.00          |
| Capital Campaign-NonPledg                    | 4119        | 33.00             | 5,000.00          | (4,967.00)                   | 5,000.00          |
| <b>Subtotal Unrestricted Contribution</b>    | <b>4101</b> | <b>281,246.25</b> | <b>261,300.00</b> | <b>19,946.25</b>             | <b>261,300.00</b> |
| <b>TEMP RESTRICTED CONTRIBUTION</b>          |             |                   |                   |                              |                   |
| Prepaid Pledge Revenue                       | 4121        | 4,838.00          | 0.00              | 4,838.00                     | 0.00              |
| Memorial Fund Revenue                        | 4122        | 1,105.00          | 0.00              | 1,105.00                     | 0.00              |
| Fichera Family Scholarship                   | 4124        | 500.00            | 0.00              | 500.00                       | 0.00              |
| Cathedral Concerts                           | 4126        | 5,715.00          | 0.00              | 5,715.00                     | 0.00              |
| Hartford Foundation Grant                    | 4127        | 25,000.00         | 0.00              | 25,000.00                    | 0.00              |
| State Grant                                  | 4128        | 40,997.00         | 0.00              | 40,997.00                    | 0.00              |
| Fisher Fund                                  | 4129        | 100.00            | 0.00              | 100.00                       | 0.00              |
| <b>Subtotal Temp Restricted Contribution</b> | <b>4120</b> | <b>78,255.00</b>  | <b>0.00</b>       | <b>78,255.00</b>             | <b>0.00</b>       |
| <b>INCOME TR-BENE PAYMENT</b>                |             |                   |                   |                              |                   |
| <b>UNRESTRICTED TRUST INCOME</b>             |             |                   |                   |                              |                   |
| Franz Liesche                                | 4152        | 1,838.15          | 2,405.00          | (566.85)                     | 2,405.00          |
| Georgia Stone                                | 4153        | 114,039.00        | 95,293.00         | 18,746.00                    | 95,293.00         |
| Josephine Goodwin                            | 4154        | 39,908.46         | 50,053.00         | (10,144.54)                  | 50,053.00         |
| Leonora Polacek                              | 4155        | 4,974.31          | 6,028.00          | (1,053.69)                   | 6,028.00          |
| Brown Memorial                               | 4156        | 37,599.56         | 34,494.00         | 3,105.56                     | 34,494.00         |
| Keney/Whitmore/Goodwin                       | 4157        | 12,300.14         | 11,856.00         | 444.14                       | 11,856.00         |
| <b>Subtotal Unrestricted Trust Income</b>    | <b>4151</b> | <b>210,659.62</b> | <b>200,129.00</b> | <b>10,530.62</b>             | <b>200,129.00</b> |
| <b>TEMP RSTRCTD TRUST INCOME</b>             |             |                   |                   |                              |                   |
| Faith Collins                                | 4159        | 18,684.32         | 0.00              | 18,684.32                    | 0.00              |
| <b>Subtotal Income Tr-bene Payment</b>       | <b>4150</b> | <b>229,343.94</b> | <b>200,129.00</b> | <b>29,214.94</b>             | <b>200,129.00</b> |
| <b>FACILITY USAGE REVENUE</b>                |             |                   |                   |                              |                   |
| Misc. Groups                                 | 4171        | 2,523.05          | 3,000.00          | (476.95)                     | 3,000.00          |
| Monday Night Men's Group                     | 4172        | 900.00            | 1,000.00          | (100.00)                     | 1,000.00          |
| Weddings                                     | 4173        | 2,750.00          | 6,750.00          | (4,000.00)                   | 6,750.00          |
| <b>Subtotal Facility Usage Revenue</b>       | <b>4170</b> | <b>6,173.05</b>   | <b>10,750.00</b>  | <b>(4,576.95)</b>            | <b>10,750.00</b>  |
| <b>OTHER REVENUE</b>                         |             |                   |                   |                              |                   |
| Gift Shop                                    | 4181        | 3,253.54          | 0.00              | 3,253.54                     | 0.00              |

|                            |             |                   |                   |                   |                   |
|----------------------------|-------------|-------------------|-------------------|-------------------|-------------------|
| Diocesan House Events      | 4182        | 5,270.00          | 4,200.00          | 1,070.00          | 4,200.00          |
| Rent - Apartment           | 4183        | 11,739.00         | 11,880.00         | (141.00)          | 11,880.00         |
| St. James Episcopal Church | 4184        | 2,600.00          | 2,600.00          | 0.00              | 2,600.00          |
| Mansfield Donations        | 4185        | 1,400.00          | 0.00              | 1,400.00          | 0.00              |
| Miscellaneous Receipts     | 4186        | 254.50            | 1,000.00          | (745.50)          | 1,000.00          |
| Peter Retreat Imputed Int  | 4187        | 6,900.00          | 0.00              | 6,900.00          | 0.00              |
| Subtotal Other Revenue     | 4180        | 31,417.04         | 19,680.00         | 11,737.04         | 19,680.00         |
| <b>TOTAL INCOME</b>        |             | <b>626,435.28</b> | <b>491,859.00</b> | <b>134,576.28</b> | <b>491,859.00</b> |
| <b>EXPENSES</b>            | <b>5000</b> |                   |                   |                   |                   |
| <b>PARISH PROGRAMS</b>     | <b>5100</b> |                   |                   |                   |                   |
| <b>PROGRAMS</b>            | <b>5110</b> |                   |                   |                   |                   |
| Retreats                   | 5111        | \$310.00          | \$750.00          | (\$440.00)        | \$750.00          |
| Bible Study                | 5112        | 73.00             | 250.00            | (177.00)          | 250.00            |
| Forum                      | 5113        | 500.00            | 1,500.00          | (1,000.00)        | 1,500.00          |
| Lenten Program             | 5114        | 24.91             | 500.00            | (475.09)          | 500.00            |
| YES!                       | 5115        | 0.00              | 500.00            | (500.00)          | 500.00            |
| Children and Youth         | 5116        | 417.46            | 1,000.00          | (582.54)          | 1,000.00          |
| Leadership & Development   | 5117        | 2,352.54          | 4,000.00          | (1,647.46)        | 4,000.00          |
| Parish Consulting          | 5118        | 4,561.53          | 5,090.00          | (528.47)          | 5,090.00          |
| Subtotal Programs          | 5110        | 8,239.44          | 13,590.00         | (5,350.56)        | 13,590.00         |
| <b>MUSIC</b>               | <b>5130</b> |                   |                   |                   |                   |
| Dues & Professional Exp    | 5131        | 304.00            | 500.00            | (196.00)          | 500.00            |
| Instrument Maintenance     | 5132        | 7,139.10          | 6,000.00          | 1,139.10          | 6,000.00          |
| Jazz Mass                  | 5133        | 750.00            | 900.00            | (150.00)          | 900.00            |
| Lunch Plus                 | 5134        | 1,029.70          | 5,000.00          | (3,970.30)        | 5,000.00          |
| Professional Musicians     | 5135        | 2,880.00          | 3,000.00          | (120.00)          | 3,000.00          |
| Supplies & Misc.           | 5136        | 3,855.19          | 5,100.00          | (1,244.81)        | 5,100.00          |
| Supply/Guest Organist      | 5137        | 644.92            | 1,200.00          | (555.08)          | 1,200.00          |
| Youth Choir Meals          | 5138        | 1,505.39          | 600.00            | 905.39            | 600.00            |
| Youth Choir Stipend        | 5139        | 3,070.25          | 4,000.00          | (929.75)          | 4,000.00          |
| Choir Recordings           | 5140        | 1,655.00          | 0.00              | 1,655.00          | 0.00              |
| Cathedral Concerts         | 5142        | 7,042.00          | 0.00              | 7,042.00          | 0.00              |
| Subtotal Music             | 5130        | 29,875.55         | 26,300.00         | 3,575.55          | 26,300.00         |
| <b>WORSHIP</b>             | <b>5150</b> |                   |                   |                   |                   |
| Flowers                    | 5151        | 14,308.86         | 17,000.00         | (2,691.14)        | 17,000.00         |
| Robes & Altar Linens       | 5152        | 1,124.80          | 1,500.00          | (375.20)          | 1,500.00          |
| Worship Supplies           | 5153        | 3,552.74          | 3,500.00          | 52.74             | 3,500.00          |
| Consulting Fees            | 5154        | 7,330.00          | 0.00              | 7,330.00          | 0.00              |
| Memorials                  | 5155        | 178.50            | 0.00              | 178.50            | 0.00              |
| Subtotal Worship           | 5150        | 26,494.90         | 22,000.00         | 4,494.90          | 22,000.00         |
| <b>HOSPITALITY</b>         | <b>5160</b> |                   |                   |                   |                   |
| Parking                    | 5161        | 8,887.00          | 3,500.00          | 5,387.00          | 3,500.00          |
| Supplies                   | 5162        | 2,655.08          | 1,000.00          | 1,655.08          | 1,000.00          |
| Meeting Expenses           | 5163        | 1,814.23          | 1,500.00          | 314.23            | 1,500.00          |
| Clergy Hospitality         | 5164        | 2,257.36          | 3,250.00          | (992.64)          | 3,250.00          |
| Special Events             | 5165        | 1,093.47          | 5,500.00          | (4,406.53)        | 5,500.00          |
| Subtotal Hospitality       | 5160        | 16,707.14         | 14,750.00         | 1,957.14          | 14,750.00         |
| <b>DIOCESE</b>             | <b>5180</b> |                   |                   |                   |                   |
| Diocese Pledge             | 5181        | 156,168.00        | 156,200.00        | (32.00)           | 156,200.00        |
| Deanery Dues               | 5182        | 0.00              | 500.00            | (500.00)          | 500.00            |
| Diocesan Events            | 5183        | 3,303.80          | 4,200.00          | (896.20)          | 4,200.00          |

|                                       |             |            |            |             |            |
|---------------------------------------|-------------|------------|------------|-------------|------------|
| Subtotal Diocese                      | 5180        | 159,471.80 | 160,900.00 | (1,428.20)  | 160,900.00 |
| <b>OUTREACH</b>                       | <b>5190</b> |            |            |             |            |
| Church Street Eats                    | 5192        | 31,628.34  | 0.00       | 31,628.34   | 0.00       |
| Friends                               | 5194        | 4,300.90   | 0.00       | 4,300.90    | 0.00       |
| Gift Shop Expense                     | 5195        | 2,501.28   | 0.00       | 2,501.28    | 0.00       |
| Assistance-Deans' Discret             | 5196-100    | 15,895.22  | 0.00       | 15,895.22   | 0.00       |
| Assistance-Faith Collins              | 5196-200    | 18,017.60  | 0.00       | 18,017.60   | 0.00       |
| Scholarshp-Cathedrl Youth             | 5197-100    | 29,800.00  | 0.00       | 29,800.00   | 0.00       |
| Scholarship-Fisher Fund               | 5197-300    | 4,480.00   | 0.00       | 4,480.00    | 0.00       |
| Scholarship-Canon Jones               | 5197-400    | 1,000.00   | 0.00       | 1,000.00    | 0.00       |
| Crafters                              | 5198        | 455.56     | 0.00       | 455.56      | 0.00       |
| Mission Trip/Clergy Pilgr             | 5199        | 1,900.00   | 0.00       | 1,900.00    | 0.00       |
| Subtotal Outreach                     | 5190        | 109,978.90 | 0.00       | 109,978.90  | 0.00       |
| Subtotal Parish Programs              | 5100        | 350,767.73 | 237,540.00 | 113,227.73  | 237,540.00 |
| <b>SALARIES, WAGES &amp; BENEFITS</b> | <b>5200</b> |            |            |             |            |
| <b>SALARIES AND WAGES</b>             | <b>5210</b> |            |            |             |            |
| Salary/Housing/SECA                   | 5211        | 366,826.45 | 380,253.00 | (13,426.55) | 380,253.00 |
| <b>BENEFITS</b>                       | <b>5250</b> |            |            |             |            |
| Dean Continuing Educ                  | 5251        | 1,500.00   | 1,500.00   | 0.00        | 1,500.00   |
| Dean Professional                     | 5252        | 5,301.62   | 6,000.00   | (698.38)    | 6,000.00   |
| Dean Sabbatical-Educ.                 | 5253-100    | 0.00       | 750.00     | (750.00)    | 750.00     |
| Dean Sabbatical-Supply                | 5253-200    | 0.00       | 250.00     | (250.00)    | 250.00     |
| Dean Travel                           | 5254        | 3,316.48   | 3,500.00   | (183.52)    | 3,500.00   |
| Music Dir Continuing Educ             | 5255        | 657.00     | 1,000.00   | (343.00)    | 1,000.00   |
| Music Dir Professional                | 5256        | 1,669.52   | 1,750.00   | (80.48)     | 1,750.00   |
| Music Dir Sabb.-Educ.                 | 5257-100    | 0.00       | 250.00     | (250.00)    | 250.00     |
| Music Dir Sabb.-Supply                | 5257-200    | 0.00       | 250.00     | (250.00)    | 250.00     |
| Staff Continuing Educ                 | 5258        | 1,098.58   | 1,750.00   | (651.42)    | 1,750.00   |
| Staff Professional                    | 5259        | 3,994.41   | 1,000.00   | 2,994.41    | 1,000.00   |
| Staff Pension                         | 5260        | 44,150.38  | 47,748.00  | (3,597.62)  | 47,748.00  |
| Staff Grp/Disability/Life             | 5261        | 69,482.26  | 90,072.00  | (20,589.74) | 90,072.00  |
| Retirees Pension/Grp Med              | 5262        | 11,905.38  | 10,248.00  | 1,657.38    | 10,248.00  |
| Employer FICA Match                   | 5263        | 19,459.08  | 21,179.00  | (1,719.92)  | 21,179.00  |
| Workers Comp. Insurance               | 5264        | 3,312.00   | 3,600.00   | (288.00)    | 3,600.00   |
| Subtotal Benefits                     | 5250        | 165,846.71 | 190,847.00 | (25,000.29) | 190,847.00 |
| Subtotal Salaries, wages & Benefits   | 5200        | 532,673.16 | 571,100.00 | (38,426.84) | 571,100.00 |
| <b>FACILITIES &amp; ADMIN.</b>        | <b>5300</b> |            |            |             |            |
| <b>UTILITIES</b>                      | <b>5310</b> |            |            |             |            |
| Electricity                           | 5311        | 31,984.98  | 35,000.00  | (3,015.02)  | 35,000.00  |
| Gas/Oil                               | 5312        | 35,311.17  | 65,000.00  | (29,688.83) | 65,000.00  |
| Water                                 | 5313        | 4,389.74   | 5,000.00   | (610.26)    | 5,000.00   |
| Subtotal Utilities                    | 5310        | 71,685.89  | 105,000.00 | (33,314.11) | 105,000.00 |
| <b>MAINTENANCE</b>                    | <b>5320</b> |            |            |             |            |
| Elevator Maintenance                  | 5321        | (250.00)   | 1,750.00   | (2,000.00)  | 1,750.00   |
| Fire Protection /Security             | 5322        | 6,044.09   | 7,500.00   | (1,455.91)  | 7,500.00   |
| HVAC                                  | 5323        | 51,814.67  | 32,500.00  | 19,314.67   | 32,500.00  |
| Laundry                               | 5324        | 979.14     | 1,200.00   | (220.86)    | 1,200.00   |
| Maintenance Supplies                  | 5325        | 4,189.75   | 13,000.00  | (8,810.25)  | 13,000.00  |
| Pest Control                          | 5326        | 956.49     | 1,600.00   | (643.51)    | 1,600.00   |
| Supply Security                       | 5327        | 3,986.25   | 3,000.00   | 986.25      | 3,000.00   |
| Snow Plowing                          | 5328        | 23,579.90  | 16,000.00  | 7,579.90    | 16,000.00  |
| Plumbing                              | 5329        | 4,484.04   | 4,500.00   | (15.96)     | 4,500.00   |

|   |             |                       |                       |                    |                       |
|---|-------------|-----------------------|-----------------------|--------------------|-----------------------|
| Electrical                              | 5330        | 19,848.35             | 4,000.00              | 15,848.35          | 4,000.00              |
| Building Repair & Maint.                | 5331        | 19,501.39             | 3,000.00              | 16,501.39          | 3,000.00              |
| Iron Fence Restoration                  | 5332        | 93,783.80             | 0.00                  | 93,783.80          | 0.00                  |
| Other Maintenance Expense               | 5339        | 11,714.29             | 0.00                  | 11,714.29          | 0.00                  |
| <b>Subtotal Maintenance</b>             | <b>5320</b> | <b>240,632.16</b>     | <b>88,050.00</b>      | <b>152,582.16</b>  | <b>88,050.00</b>      |
| <b>DEANERY</b>                          | <b>5340</b> |                       |                       |                    |                       |
| Deanery Utilities                       | 5341        | 11,152.64             | 10,200.00             | 952.64             | 10,200.00             |
| Deanery Maintenance                     | 5342        | 38,033.15             | 34,250.00             | 3,783.15           | 34,250.00             |
| Deanery Telephone                       | 5343        | 760.12                | 1,200.00              | (439.88)           | 1,200.00              |
| <b>Subtotal Deanery</b>                 | <b>5340</b> | <b>49,945.91</b>      | <b>45,650.00</b>      | <b>4,295.91</b>    | <b>45,650.00</b>      |
| <b>VICARAGE</b>                         | <b>5350</b> |                       |                       |                    |                       |
| Vicarage Maintenance                    | 5352        | 2,801.62              | 3,000.00              | (198.38)           | 3,000.00              |
| <b>OTHER FACILITY EXPENSES</b>          | <b>5360</b> |                       |                       |                    |                       |
| Gen'l Liability Insurance               | 5361        | 65,508.00             | 65,000.00             | 508.00             | 65,000.00             |
| Amortization Expense                    | 5363        | 3,613.00              | 0.00                  | 3,613.00           | 0.00                  |
| Loss on Bad Debts                       | 5364        | 4,012.63              | 0.00                  | 4,012.63           | 0.00                  |
| Peter Retreat Imputed Int               | 5365        | 6,900.00              | 0.00                  | 6,900.00           | 0.00                  |
| <b>Subtotal Other Facility Expenses</b> | <b>5360</b> | <b>80,033.63</b>      | <b>65,000.00</b>      | <b>15,033.63</b>   | <b>65,000.00</b>      |
| <b>OFFICE EXPENSES</b>                  | <b>5370</b> |                       |                       |                    |                       |
| Advertising                             | 5371        | 2,389.99              | 5,000.00              | (2,610.01)         | 5,000.00              |
| Postage                                 | 5372        | 3,066.65              | 3,500.00              | (433.35)           | 3,500.00              |
| Printing                                | 5373        | 2,886.72              | 3,100.00              | (213.28)           | 3,100.00              |
| Office Supplies                         | 5374        | 7,194.64              | 6,300.00              | 894.64             | 6,300.00              |
| Telephone                               | 5375        | 4,797.57              | 4,250.00              | 547.57             | 4,250.00              |
| Payroll Processing                      | 5376        | 1,448.55              | 1,750.00              | (301.45)           | 1,750.00              |
| Bank Charges & Other Exp.               | 5377        | 1,307.98              | 2,750.00              | (1,442.02)         | 2,750.00              |
| <b>Subtotal Office Expenses</b>         | <b>5370</b> | <b>23,092.10</b>      | <b>26,650.00</b>      | <b>(3,557.90)</b>  | <b>26,650.00</b>      |
| <b>OFFICE EQUIP/SUPPORT</b>             | <b>5380</b> |                       |                       |                    |                       |
| Computers                               | 5381        | 8,164.46              | 15,500.00             | (7,335.54)         | 15,500.00             |
| Copier Lease & Supplies                 | 5382        | 18,791.60             | 28,750.00             | (9,958.40)         | 28,750.00             |
| Mailing System                          | 5383        | 2,453.23              | 2,500.00              | (46.77)            | 2,500.00              |
| Water Cooler                            | 5384        | 610.75                | 825.00                | (214.25)           | 825.00                |
| Web Site                                | 5385        | 604.00                | 2,000.00              | (1,396.00)         | 2,000.00              |
| <b>Subtotal Office Equip/support</b>    | <b>5380</b> | <b>30,624.04</b>      | <b>49,575.00</b>      | <b>(18,950.96)</b> | <b>49,575.00</b>      |
| <b>BUSINESS MANAGEMENT</b>              | <b>5390</b> |                       |                       |                    |                       |
| Audit                                   | 5391        | 20,800.00             | 20,000.00             | 800.00             | 20,000.00             |
| Endowed Parishes Dues                   | 5392        | 750.00                | 750.00                | 0.00               | 750.00                |
| Consulting Fees                         | 5393        | 2,650.15              | 4,500.00              | (1,849.85)         | 4,500.00              |
| Loan Interest Expense                   | 5394        | 64,204.00             | 119,220.00            | (55,016.00)        | 119,220.00            |
| <b>Subtotal Business Management</b>     | <b>5390</b> | <b>88,404.15</b>      | <b>144,470.00</b>     | <b>(56,065.85)</b> | <b>144,470.00</b>     |
| <b>Subtotal Facilities &amp; Admin.</b> | <b>5300</b> | <b>587,219.50</b>     | <b>527,395.00</b>     | <b>59,824.50</b>   | <b>527,395.00</b>     |
| <b>TOTAL EXPENSES</b>                   |             | <b>1,470,660.39</b>   | <b>1,336,035.00</b>   | <b>134,625.39</b>  | <b>1,336,035.00</b>   |
| <b>EXCESS (DEFICIT) INCOME\EXPENSES</b> |             | <b>(\$844,225.11)</b> | <b>(\$844,176.00)</b> | <b>(\$49.11)</b>   | <b>(\$844,176.00)</b> |

**NON-OPERATING ACTIVITY:**

**PERM ENDOWMENT RECEIPTS**

|   |             |                     |             |                     |             |
|---|-------------|---------------------|-------------|---------------------|-------------|
| Gen'l Endow-Spending Plan               |             | 473,527.84          | 471,104.00  | 2,423.84            | 471,104.00  |
| Deficit Transfer                        |             | 366,719.47          | 373,072.00  | (6,352.53)          | 373,072.00  |
| Scholarship                             |             | 32,800.00           | 0.00        | 32,800.00           | 0.00        |
| Iron Fence                              |             | 39,003.00           | 0.00        | 39,003.00           | 0.00        |
| Dean's Discretionary                    |             | 10,815.10           | 0.00        | 10,815.10           | 0.00        |
| Canon Jones                             |             | 1,000.00            | 0.00        | 1,000.00            | 0.00        |
| Fisher Fund                             |             | 6,000.00            | 0.00        | 6,000.00            | 0.00        |
| Subtotal Perm Endowment Receipts        |             | 929,865.41          | 844,176.00  | 85,689.41           | 844,176.00  |
| <b>EXCESS (DEFICIT) INCOME\EXPENSES</b> |             | <b>85,640.30</b>    | <b>0.00</b> | <b>85,640.30</b>    | <b>0.00</b> |
| <b>CHANGE IN TRUST VALUE</b>            | <b>4160</b> |                     |             |                     |             |
| Gain/Loss Ken Whit Goodwn               | 4161        | (14,444.34)         | 0.00        | (14,444.34)         | 0.00        |
| Gain/Loss Franz Liesche                 | 4162        | (2,771.72)          | 0.00        | (2,771.72)          | 0.00        |
| Gain/Loss Georgia Stone                 | 4163        | (125,078.77)        | 0.00        | (125,078.77)        | 0.00        |
| Gain/Loss Josephine Goodw               | 4164        | (45,630.13)         | 0.00        | (45,630.13)         | 0.00        |
| Gain/Loss Leonora Polacek               | 4165        | (6,010.04)          | 0.00        | (6,010.04)          | 0.00        |
| Gain/Loss Faith Collins                 | 4166        | (20,868.61)         | 0.00        | (20,868.61)         | 0.00        |
| Gain/Loss Brown Memorial                | 4167        | (42,489.40)         | 0.00        | (42,489.40)         | 0.00        |
| Subtotal Change In Trust Value          | 4160        | (257,293.01)        | 0.00        | (257,293.01)        | 0.00        |
| <b>D&amp;B INVESTMENT INCOME</b>        | <b>4200</b> |                     |             |                     |             |
| <b>TEMP RESTRICTD D&amp;B INCOME</b>    | <b>4210</b> |                     |             |                     |             |
| D&B Investment Income                   | 4211        | 100,278.74          | 0.00        | 100,278.74          | 0.00        |
| <b>CHANGE IN D&amp;B INVEST VALU</b>    | <b>4300</b> |                     |             |                     |             |
| <b>TEMP RSTRC CHNG INVST VAL</b>        | <b>4310</b> |                     |             |                     |             |
| Gain/Loss D&B Investment                | 4311        | (287,156.28)        | 0.00        | (287,156.28)        | 0.00        |
|   |             | <b>(358,530.25)</b> | <b>0.00</b> | <b>(358,530.25)</b> | <b>0.00</b> |

*Christ Church Cathedral*  
**Balance Sheet (UNAUDITED)**  
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|                                    |      | Current Year  |
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| ASSETS                             | 1000 |               |
| CURRENT ASSETS                     | 1100 |               |
| CASH                               | 1110 |               |
| Webster Bank-Checking              | 1111 | \$119,946.20  |
| Merrill Lynch                      | 1112 | 7,294.03      |
| Petty Cash                         | 1115 | 100.00        |
| Subtotal Cash                      | 1110 | 127,340.23    |
| CASH HELD FOR OTHERS               | 1130 |               |
| Webster-Cross of Nails             | 1131 | 203,877.82    |
| OTHER CURRENT ASSETS               | 1133 |               |
| Prepaid Expenses                   | 1137 | 3,938.34      |
| D&B INVESTMENTS                    | 1140 |               |
| Canon Jones Award Fund             | 1141 | 17,178.00     |
| Dean's Discretionary Fund          | 1142 | 272,759.25    |
| Fisher Fund                        | 1143 | 187,701.07    |
| Mansfield Mem-Clergy Educ          | 1144 | 98,274.53     |
| Music Endowment Fund               | 1146 | 20,490.03     |
| Restricted Funds                   | 1147 | 6,661,607.82  |
| Scholarship Fund                   | 1148 | 542,571.74    |
| Special Purpose                    | 1149 | 530,410.89    |
| Unrestricted Fund                  | 1150 | 52,044.64     |
| Subtotal D&b Investments           | 1140 | 8,383,037.97  |
| BENEFICIAL INTEREST TRUST          | 1160 |               |
| Keney/Whitmore/Goodwin             | 1161 | 283,329.66    |
| Josephine Goodwin                  | 1162 | 1,108,769.87  |
| Georgia Stone                      | 1163 | 2,293,826.23  |
| Karl Brown                         | 1164 | 814,404.60    |
| Faith Collins                      | 1165 | 366,701.39    |
| Leonora Polacek                    | 1166 | 143,893.96    |
| Franz Liesche                      | 1167 | 55,579.28     |
| Subtotal Beneficial Interest Trust | 1160 | 5,066,504.99  |
| OTHER ASSETS                       | 1190 |               |
| Finance Acq. Costs                 | 1193 | 36,126.84     |
| Loan Rec.-Peter's House            | 1194 | 300,000.00    |
| Accumulated Amortization           | 1196 | (18,967.00)   |
| Subtotal Other Assets              | 1190 | 317,159.84    |
| Subtotal Current Assets            | 1100 | 14,101,859.19 |
| FIXED ASSETS                       | 1300 |               |
| BUILDINGS                          | 1320 |               |

*Christ Church Cathedral*  
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|                                  |             | Current Year           |
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| Cathedral                        | 1321        | 3,847,304.00           |
| Deanery                          | 1322        | 349,811.00             |
| Parish House                     | 1323        | 2,661,496.00           |
| Vicarage                         | 1324        | 250,826.00             |
| Subtotal Buildings               | 1320        | 7,109,437.00           |
| <b>IMPROVEMENTS</b>              | <b>1330</b> |                        |
| Cathedral                        | 1332        | 3,994,929.92           |
| Parish House                     | 1333        | 470,400.00             |
| Deanery                          | 1334        | 35,300.00              |
| Subtotal Improvements            | 1330        | 4,500,629.92           |
| <b>FURNITURE &amp; EQUIPMENT</b> | <b>1340</b> |                        |
| Furniture and Equipment          | 1341        | 2,643,529.38           |
| Subtotal Fixed Assets            | 1300        | 14,253,596.30          |
| <b>ACCUMULATED DEPRECIATION</b>  | <b>1360</b> |                        |
| Accumulated Depreciation         | 1361        | (10,746,894.83)        |
| <b>TOTAL ASSETS</b>              |             | <b>\$17,608,560.66</b> |
| <b>LIABILITIES</b>               | <b>2000</b> |                        |
| <b>CURRENT LIABILITIES</b>       | <b>2100</b> |                        |
| <b>OTHER CURRENT LIABILITIES</b> | <b>2120</b> |                        |
| Security Deposits                | 2125        | \$2,550.00             |
| <b>FUNDS HELD FOR OTHERS</b>     | <b>2140</b> |                        |
| Community Cross of Nails         | 2141        | 203,877.82             |
| Subtotal Current Liabilities     | 2100        | 206,427.82             |
| <b>LONG-TERM LIABILITIES</b>     | <b>2200</b> |                        |
| Webster Bank Loan LT             | 2211        | 1,589,511.34           |
| <b>TOTAL LIABILITIES</b>         |             | <b>1,795,939.16</b>    |
| <b>NET ASSETS</b>                | <b>3000</b> |                        |
| <b>UNRESTRICTED NET ASSETS</b>   | <b>3100</b> |                        |
| Unrestricted Net Assets          | 3111        | \$2,290,745.63         |
| Investment (Gain)/Loss           | 3112        | (146.37)               |
| <b>MUSIC</b>                     | <b>3140</b> |                        |
| Hartford Public Giving           | 3143        | 453.51                 |
| <b>OUTREACH</b>                  | <b>3150</b> |                        |
| Church Street Eats               | 3151        | 17,050.63              |
| Gift Shop                        | 3156        | 2,413.76               |

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| Subtotal Outreach                  | 3150 | 19,464.39    |
| MISCELLANEOUS                      | 3160 |              |
| Dean's Sabbatical-Educ             | 3161 | 4,578.36     |
| Music Director Sabb Educa          | 3162 | 1,062.33     |
| Dean's Sabbatical-Supply           | 3165 | 812.37       |
| Music Director Sabb Suppl          | 3166 | 1,062.33     |
| Subtotal Miscellaneous             | 3160 | 7,515.39     |
| Subtotal Unrestricted Net Assets   | 3100 | 2,318,032.55 |
| TEMP.RESTRICTED NET ASSET          | 3200 |              |
| D&B INVESTMENT RELATED             | 3201 |              |
| D&B Investments                    | 3202 | 4,317,749.46 |
| EDUCATION                          | 3220 |              |
| Fichera Family Scholrship          | 3221 | 4,500.00     |
| R.Mansfield-Clergy Educ            | 3223 | 7,570.93     |
| Subtotal Education                 | 3220 | 12,070.93    |
| MUSIC                              | 3240 |              |
| Music Grants                       | 3242 | 510.00       |
| M. Joffray Fund                    | 3246 | 1,000.00     |
| Youth Music Fund                   | 3247 | 2,825.91     |
| 2012 Choir Trip                    | 3248 | 7,828.26     |
| Subtotal Music                     | 3240 | 12,164.17    |
| OUTREACH                           | 3260 |              |
| Art Show                           | 3261 | 674.31       |
| Faith Collins                      | 3267 | 19,093.58    |
| Subtotal Outreach                  | 3260 | 19,767.89    |
| MISCELLANEOUS                      | 3280 |              |
| Memorial Fund                      | 3284 | 17,147.51    |
| Prepaid Pledges                    | 3286 | 4,838.00     |
| Subtotal Miscellaneous             | 3280 | 21,985.51    |
| Subtotal Temp.restricted Net Asset | 3200 | 4,383,737.96 |
| PERM.RESTRICTED NET ASSET          | 3300 |              |
| Beneficial Trusts PRNA             | 3301 | 5,066,504.99 |
| D&B Endowment Principal            | 3311 | 4,044,346.00 |

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| Subtotal Perm.restricted Net Asset      | 3300 | <u>9,110,850.99</u>           |
| <b>TOTAL NET ASSETS</b>                 |      | <u>15,812,621.50</u>          |
| <b>TOTAL LIABILITIES AND NET ASSETS</b> |      | <u><u>\$17,608,560.66</u></u> |

| CHRIST CHURCH CATHEDRAL<br>FUND BALANCE SUMMARY |            |            |             |            |            |                              |                |               |         |
|---|------------|------------|-------------|------------|------------|------------------------------|----------------|---------------|---------|
|   | 12/31/2006 | 12/31/2007 | 12/31/2008  | 12/31/2009 | 12/31/2010 | (Endowment<br>Date 11/30/11) | 5 Year Average | Transfer Rate |         |
| Operating Accounts:                             |            |            |             |            |            |                              |                |               |         |
| Checking/Petty Cash                             | 41,427     | 9,535      | 10,475      | 17,402     | 84,497     | 119,946                      |                |               |         |
| Money Market Merrill Lynch                      | 7,918      | 7,864      | 7,733       | 7,586      | 7,440      | 7,294                        |                |               |         |
| Special Purpose Account (CTF)                   |            |            |             |            |            |                              |                |               |         |
| Center City Churches Loan                       | 300,000    | 300,000    | 300,000     | 300,000    | 300,000    | 300,000                      |                |               |         |
| Subtotal  | 349,345    | 317,399    | 316,208     | 324,988    | 391,937    | 427,240                      |                |               |         |
| Endowments:                                     |            |            |             |            |            |                              |                |               |         |
| Unrestricted Fund                               | 65,879     | 66,394     | 45,791      | 53,115     | 56,520     | 52,319                       | 54,828         | 0.7%          | 3,077   |
| Restricted Fund                                 | 10,895,322 | 10,641,013 | 7,019,877   | 7,598,904  | 7,616,366  | 6,728,815                    | 7,920,999      | 92.5%         | 395,735 |
| Special Purposes                                | 716,570    | 720,485    | 496,896     | 576,657    | 610,928    | 492,280                      | 579,449        | 6.8%          | 28,952  |
| Sub-Total                                       | 11,677,772 | 11,427,892 | 7,562,565   | 8,228,676  | 8,283,833  | 7,273,414                    | 8,555,276      | 100.0%        | 427,764 |
| Fisher Memorial Fund                            | 222,636    | 229,551    | 156,426     | 183,577    | 198,277    | 187,701                      | 191,106        |               | 9,555   |
| Dean's Discretionary Account                    | 329,290    | 335,937    | 232,008     | 270,567    | 290,091    | 273,654                      | 280,451        |               | 14,023  |
| Mansfield Clergy Education                      | 107,275    | 114,439    | 72,358      | 89,865     | 100,668    | 96,275                       |                |               |         |
| Scholarship Fund                                | 695,611    | 711,390    | 481,412     | 549,067    | 587,248    | 542,572                      | 574,338        |               | 28,717  |
| Music Endowment Fund                            | 19,361     | 20,654     | 15,079      | 18,734     | 20,991     | 20,490                       |                |               |         |
| Canon Jones Award Fund                          | 19,504     | 20,807     | 14,933      | 17,607     | 18,673     | 17,178                       | 17,840         |               | 892     |
| Subtotal  | 13,071,449 | 12,860,669 | 8,534,781   | 9,368,093  | 9,499,781  | 8,413,284                    | 9,619,011      |               | 480,951 |
| Income Trusts:                                  |            |            |             |            |            |                              |                |               |         |
| K. Brown  | 946,794    | 966,706    | 690,319     | 793,953    | 856,894    | 814,405                      |                |               |         |
| F. Collins                                      | 431,962    | 441,416    | 312,178     | 356,588    | 387,570    | 366,701                      |                |               |         |
| J. Goodwin                                      | 1,283,828  | 1,310,679  | 935,487     | 1,065,513  | 1,154,400  | 1,108,770                    |                |               |         |
| M. Keney  | 333,461    | 339,297    | 240,123     | 273,550    | 297,774    | 283,330                      |                |               |         |
| F. Liesche                                      | 71,717     | 71,957     | 48,854      | 54,335     | 58,351     | 55,579                       |                |               |         |
| L. Polacek                                      | 168,194    | 173,733    | 121,936     | 144,325    | 149,904    | 143,894                      |                |               |         |
| G. Stone  | 2,576,833  | 2,640,983  | 1,960,105   | 2,231,202  | 2,418,905  | 2,293,826                    |                |               |         |
| Subtotal  | 5,812,789  | 5,944,770  | 4,309,003   | 4,919,466  | 5,323,800  | 5,066,505                    |                |               |         |
| Total Funds                                     | 19,233,583 | 19,122,838 | 13,161,982  | 14,602,547 | 15,215,518 | 13,907,029                   |                |               |         |
| Increase/(Decrease)                             | 967,755    | (110,745)  | (5,960,845) | 1,440,555  | 612,971    | (1,308,489)                  |                |               |         |

**CHRIST CHURCH CATHEDRAL  
BUDGET COMPARISON**

| Name of Account                      | Acct # | 2012<br>Budget          | 2011<br>Budget          |
|--------------------------------------|--------|-------------------------|-------------------------|
| <b>INCOME</b>                        |        |                         |                         |
| CONTRIBUTIONS AND DONATIONS          | 4100   |                         |                         |
| UNRESTRICTED CONTRIBUTION            | 4101   |                         |                         |
| Pledges - Current Year               | 4102   | 200,000                 | 230,000                 |
| Pledges - Prior Year                 | 4103   | 4,900                   | 4,000                   |
| Church Street Eats                   | 4104   | 15,000                  |                         |
| Open Offerings                       | 4112   | 6,800                   | 6,800                   |
| Altar Flowers                        | 4114   | 4,600                   | 5,000                   |
| Holy Day Offerings                   | 4115   | 3,300                   | 3,300                   |
| Non-Pledged Donations                | 4116   | 20,000                  | 0                       |
| Gifts & Bequests                     | 4117   | 2,000                   | 5,000                   |
| Friends of the Cathedral             | 4118   | 6,500                   | 2,200                   |
| Capital Campaign Pledges             | 4119   | 0                       | 5,000                   |
|                                      |        | <u>263,100</u>          | <u>261,300</u>          |
| <b>TEMP RESTRICTED CONTRIBUTIONS</b> |        |                         |                         |
| Memorial Fund                        | 4122   | 1,000                   |                         |
| Fichera Family Scholarship           | 4124   | 500                     |                         |
| 2012 Chor Trip                       | 4125   | 16,298                  |                         |
| Choir Recording                      |        | 2,000                   |                         |
| Cathedral Concerts                   | 4126   | 0                       |                         |
| Hartford Foundation Grant            | 4127   | 0                       |                         |
|                                      |        | <u>19,798</u>           |                         |
| <b>PERM ENDOWMENT</b>                |        |                         |                         |
| Gen Endowment Spending Plan          | 4131   | 441,975                 | 471,104                 |
| Deficit Transfer                     | 4132   | 361,519                 | 373,072                 |
| <b>INCOME TRUSTS-BENE.PMTS</b>       |        |                         |                         |
| Keney/Whitmore/Goodwin               | 4157   | 10,992                  | 11,856                  |
| Franz Liesche                        | 4152   | 1,814                   | 2,405                   |
| Georgia Stone                        | 4153   | 82,638                  | 95,293                  |
| Josephine Goodwin                    | 4154   | 39,476                  | 50,053                  |
| Leonora Polacek                      | 4155   | 4,812                   | 6,028                   |
| Brown Memorial                       | 4156   | 31,085                  | 34,494                  |
|                                      |        | <u>170,817</u>          | <u>200,129</u>          |
| <b>TEMP RESTRICTED TRUST INCOME</b>  |        |                         |                         |
| Faith Collins                        | 4159   | 13,276                  |                         |
| <b>FACILITY USE REVENUE</b>          |        |                         |                         |
| Misc. Groups                         | 4171   | 1,200                   | 3,000                   |
| Monday Night Men's Group             | 4172   | 900                     | 1,000                   |
| Weddings                             | 4173   | 4,000                   | 6,750                   |
|                                      |        | <u>6,100</u>            | <u>10,750</u>           |
| <b>OTHER REVENUE</b>                 |        |                         |                         |
| Gift Shop                            | 4181   | 3,500                   |                         |
| Diocesan House Events                | 4182   | 3,500                   | 4,200                   |
| Rent - Apartment                     | 4183   | 18,000                  | 11,880                  |
| St. James Episcopal Church           | 4184   | 9,000                   | 2,600                   |
| Misc. Receipts                       | 4186   | 2,000                   | 1,000                   |
|                                      |        | <u>36,000</u>           | <u>19,680</u>           |
| <b>OTHER</b>                         |        |                         |                         |
| Mansfield Fund                       |        | 7,500                   |                         |
| Scholarship Fund                     |        | 33,500                  |                         |
|                                      |        | <u>41,000</u>           |                         |
| <b>Total</b>                         |        | <u><b>1,353,585</b></u> | <u><b>1,336,035</b></u> |

**CHRIST CHURCH CATHEDRAL  
BUDGET COMPARISON**

| Name of Account                | Acct #   | 2012<br>Budget    | 2011<br>Budget    |
|--------------------------------|----------|-------------------|-------------------|
| <b>EXPENSES</b>                | 5000     |                   |                   |
| PARISH PROGRAMS                | 5100     |                   |                   |
| PARISH PROGRAMS                | 5110     |                   |                   |
| Retreats                       | 5111     | 500.00            | 750.00            |
| Bible Study                    | 5112     | 250.00            | 250.00            |
| Forum                          | 5113     | 1,000.00          | 1,500.00          |
| Lenten Program                 | 5114     | -                 | 500.00            |
| YES!                           | 5115     | 500.00            | 500.00            |
| Children & Youth               | 5116     | 500.00            | 1,000.00          |
| Leadership Development         | 5117     | 2,000.00          | 4,000.00          |
| Parish Consulting              | 5118     | 1,720.00          | 5,090.00          |
| Misc. Programs                 | 5119     | 1,000.00          |                   |
|                                |          | <u>7,470.00</u>   | <u>13,590.00</u>  |
| <b>MUSIC</b>                   | 5130     |                   |                   |
| Dues & Professional Expenses   | 5131     | 250.00            | 500.00            |
| Instrument Maintenance         | 5132     | 6,000.00          | 6,000.00          |
| Jazz Mass                      | 5133     | 750.00            | 900.00            |
| Lunch Plus                     | 5134     | -                 | 5,000.00          |
| Professional Singers/Musicians | 5135     | 3,000.00          | 3,000.00          |
| Supplies & Misc.               | 5136     | 3,000.00          | 5,100.00          |
| Supply/Guest Organist          | 5137     | 3,050.00          | 1,200.00          |
| Youth Choir Meals              | 5138     | 1,500.00          | 600.00            |
| Youth Choir Stipend            | 5139     | 4,000.00          | 4,000.00          |
| Choir CD                       | 5140     | 50.00             |                   |
| 2012 Choir Trip                | 5141     | 29,300.00         |                   |
| Cathedral Concerts             | 5142     | -                 |                   |
|                                |          | <u>50,900.00</u>  | <u>26,300.00</u>  |
| <b>WORSHIP EXPENSES</b>        | 5150     |                   |                   |
| Flowers                        | 5151     | 9,300.00          | 17,000.00         |
| Robes & Altar Linens           | 5152     | 1,000.00          | 1,500.00          |
| Worship Supplies               | 5153     | 3,500.00          | 3,500.00          |
| Consulting Fees                | 5154     | 8,000.00          | 0.00              |
| Memorials                      | 5155     | 5,000.00          |                   |
|                                |          | <u>26,800.00</u>  | <u>22,000.00</u>  |
| <b>HOSPITALITY</b>             | 5160     |                   |                   |
| Parking                        | 5161     | 9,000.00          | 3,500.00          |
| Supplies                       | 5162     | 2,500.00          | 1,000.00          |
| Meetings                       | 5163     | 2,000.00          | 1,500.00          |
| Clergy Hospitality             | 5164     | 2,500.00          | 3,250.00          |
| Special Events                 | 5165     | 5,500.00          | 5,500.00          |
|                                |          | <u>21,500.00</u>  | <u>14,750.00</u>  |
| <b>DIOCESE</b>                 | 5180     |                   |                   |
| Diocesan Pledge                | 5181     | 132,828.00        | 156,200.00        |
| Deanery Dues                   | 5182     | -                 | 500.00            |
| Diocesan House Events          | 5183     | 3,500.00          | 4,200.00          |
|                                |          | <u>136,328.00</u> | <u>160,900.00</u> |
| <b>OUTREACH</b>                | 5190     |                   |                   |
| Diocese                        | 5191     | 1,000.00          |                   |
| Church Street Eats             | 5192     | 30,000.00         |                   |
| Friends of the Cathedral       | 5194     | 4,500.00          |                   |
| Gift Shop                      | 5195     | 4,800.00          |                   |
| Assistance                     | 5196     |                   |                   |
| Dean's Discretionary           | 5196-100 | 18,700.00         |                   |
| Faith Collins                  | 5196-200 | 20,000.00         |                   |
| Scholarships                   | 5197     |                   |                   |
| Cathedral Youth                | 5197-100 | 25,000.00         |                   |
| Fichera Family                 | 5197-200 | 4,500.00          |                   |
| Fisher Theological             | 5197-300 | 2,500.00          |                   |
| Canon Jones                    | 5197-400 | 1,000.00          |                   |

|                                |          |                   |                   |
|--------------------------------|----------|-------------------|-------------------|
| Gift Shop                      | 5198     |                   |                   |
| Mission Trip/Clergy Pilgrimage | 5199     | 15,000.00         |                   |
|                                |          | <u>127,000.00</u> |                   |
|                                |          |                   |                   |
| SALARIES, WAGES & BENEFITS     | 5200     |                   |                   |
| SALARIES AND WAGES             | 5210     |                   |                   |
| Salary/Housing Equity/SECA     | 5211     | 347,909.00        | 380,253.00        |
|                                |          |                   |                   |
| BENEFITS                       | 5250     |                   |                   |
| Dean Continuing Educ           | 5251     | 1,500.00          | 1,500.00          |
| Dean Professional              | 5252     | 6,000.00          | 6,000.00          |
| Dean Sabbatical                | 5253     |                   | -                 |
| Dean Sabbatical Education      | 5253-100 | 750.00            | 750.00            |
| Dean Sabbatical Supply         | 5253-200 | 250.00            | 250.00            |
| Dean Travel                    | 5254     | 3,500.00          | 3,500.00          |
| Music Director Continuing Educ | 5255     | 1,000.00          | 1,000.00          |
| Music Director Professional    | 5215     | 1,750.00          | 1,750.00          |
| Music Director Sabbatical      | 5257     |                   | -                 |
| M. D. Sabbatical Education     | 5257-100 | 250.00            | 250.00            |
| M. D. Sabbatical Supply        | 5257-200 | 250.00            | 250.00            |
| Staff Continuing Educ          | 5258     | 1,000.00          | 1,000.00          |
| Staff Professional             | 5259     | 1,750.00          | 1,750.00          |
| Staff Pension Expenses         | 5260     | 43,688.00         | 47,748.00         |
| Staff Grp/Disability/Life      | 5261     | 72,780.00         | 90,072.00         |
| Retirees Pension, Grp Med      | 5262     | 13,848.00         | 10,248.00         |
| Employer FICA                  | 5263     | 18,337.00         | 21,179.00         |
| Workers Compensation Ins       | 5264     | 3,500.00          | 3,600.00          |
|                                |          | <u>170,153.00</u> | <u>190,847.00</u> |
|                                |          |                   |                   |
| Page Totals                    |          | 888,060.00        | 808,640.00        |

**CHRIST CHURCH CATHEDRAL  
BUDGET COMPARISON**

| Name of Account                        | Acct # | 2012<br>Budget         | 2011<br>Budget      |
|--|--------|------------------------|---------------------|
| <b>FACILITIES &amp; ADMINISTRATION</b> |        |                        |                     |
| UTILITIES                              | 5310   |                        |                     |
| Electricity                            | 5311   | 35,000.00              | 35,000.00           |
| Gas/Oil                                | 5312   | 45,000.00              | 65,000.00           |
| Water                                  | 5313   | 7,000.00               | 5,000.00            |
|  |        | <u>87,000.00</u>       | <u>105,000.00</u>   |
| <b>MAINTENANCE</b>                     |        |                        |                     |
| Elevator Maintenance                   | 5321   | 1,950.00               | 1,750.00            |
| Fire Protection & Security             | 5322   | 7,500.00               | 7,500.00            |
| HVAC                                   | 5323   | 22,500.00              | 32,500.00           |
| Laundry                                | 5324   | 1,200.00               | 1,200.00            |
| Maintenance Supplies                   | 5325   | 8,000.00               | 13,000.00           |
| Pest Control                           | 5326   | 1,400.00               | 1,600.00            |
| Supply Security                        | 5327   | -                      | 3,000.00            |
| Snow Plowing                           | 5328   | 16,000.00              | 16,000.00           |
| Plumbing                               | 5329   | 5,000.00               | 4,500.00            |
| Electrical                             | 5330   | 4,000.00               | 4,000.00            |
| Building Repair & Maintenance          | 5331   | 20,000.00              | 3,000.00            |
| Other Maintenance Expense              | 5339   | -                      | 0.00                |
|  |        | <u>87,550.00</u>       | <u>88,050.00</u>    |
| <b>DEANERY</b>                         |        |                        |                     |
| Utilities                              | 5341   | 10,800.00              | 10,200.00           |
| Maintenance                            | 5342   | 5,000.00               | 34,250.00           |
| Telephone                              | 5343   | 900.00                 | 1,200.00            |
|  |        | <u>16,700.00</u>       | <u>45,650.00</u>    |
| <b>VICARAGE</b>                        |        |                        |                     |
| Utilities                              | 5351   | -                      | 0.00                |
| Maintenance                            | 5352   | 2,000.00               | 3,000.00            |
| Telephone                              | 5353   | -                      | 0.00                |
|  |        | <u>2,000.00</u>        | <u>3,000.00</u>     |
| <b>OTHER FACILITY EXPENSE</b>          |        |                        |                     |
| General Liability Insurance            | 5361   | 69,500.00              | 65,000.00           |
|  |        | <u>69,500.00</u>       | <u>65,000.00</u>    |
| <b>OFFICE EXPENSES</b>                 |        |                        |                     |
| Advertising                            | 5371   | 3,000.00               | 5,000.00            |
| Postage                                | 5372   | 3,500.00               | 3,500.00            |
| Printing                               | 5373   | 4,000.00               | 3,100.00            |
| Supplies                               | 5374   | 6,300.00               | 6,300.00            |
| Telephone                              | 5375   | 4,500.00               | 4,250.00            |
| Payroll Processing                     | 5376   | 1,750.00               | 1,750.00            |
| Bank Charges and Other Exp             | 5377   | 1,750.00               | 2,750.00            |
|  |        | <u>24,800.00</u>       | <u>26,650.00</u>    |
| <b>OFFICE EQUIPMENT/SUPPORT</b>        |        |                        |                     |
| Computers & Equipment                  | 5381   | 9,500.00               | 15,500.00           |
| Copier Lease                           | 5382   | 22,500.00              | 28,750.00           |
| Mailing System Lease                   | 5383   | 2,500.00               | 2,500.00            |
| Water Cooler Lease                     | 5384   | 775.00                 | 825.00              |
| Website                                | 5385   | 1,000.00               | 2,000.00            |
|  |        | <u>36,275.00</u>       | <u>49,575.00</u>    |
| <b>BUS &amp; FIN MANAGEMENT</b>        |        |                        |                     |
| Audit                                  | 5391   | 18,000.00              | 20,000.00           |
| Consortium for Endowed Parishes        | 5392   | -                      | 750.00              |
| Consulting Fees                        | 5393   | 4,500.00               | 4,500.00            |
| Loan Interest Expense                  | 5394   | 62,500.00              | 119,220.00          |
|  |        | <u>85,000.00</u>       | <u>144,470.00</u>   |
| <b>Total Budget - Expense Accounts</b> |        | <u>1,296,885.00</u>    | <u>1,336,035.00</u> |
| Principal on loan                      |        | 56,700.00              |                     |
| <b>TOTAL</b>                           |        | <u>\$ 1,353,585.00</u> |                     |

## **Resolution Expressing Appreciation for Mr. Paul N. Belval, Esq.**

RESOLVED, that the Annual Meeting of Christ Church Cathedral held on Sunday, January 29, 2012 expresses its appreciation and gratitude for the dedicated service of Paul N. Belval as Chancellor of the Cathedral from 2005 to 2011.

Paul has offered his legal advice, wise counsel and sound judgment on many important matters to come before the Cathedral Chapter over these last six plus years. His legal counsel and that of his law firm Day Pitney LLP was especially invaluable during the years of our exterior restoration when we sought a commercial loan to finance a large portion of the construction work.

Dean Pendleton adds his personal thanksgiving to Paul for his counsel and faithful commitment to the fullness of the life of Christ Church Cathedral.

RESOLVED, that the Annual Meeting expresses our thanks to Paul Belval as we wish both he and his family continued blessings.

# Christ Church Cathedral Hartford, Connecticut

## 2011 Parish Committee Annual Report

The Parish Committee (PC) members entered year 2011 with great enthusiasm. With God's help we were able to accomplish our goals, such as, we resurrected International Day and Harvest Festival Day. These two events meant so much to the members of the congregation and they were delighted at their return. We also expanded our efforts by undertaking the following:

- ✦ Hosted Sunday's Fellowship Hour for many weeks throughout the year;
- ✦ Hosted Church Street Eats (SCE) on several occasions;
- ✦ Assisted the Polishing Guild members in cleaning all the brass objects in the church;
- ✦ Gave input and feedback to Senior Consultant Lawrence Peers from the Alban Institute;
- ✦ Participated in clean up day at church including yard work; and,
- ✦ Helped staff the Cathedral booth at the CT Pride Hartford Rally.

### Christmas Angel Tree

We are again thankful for the Cathedral congregation for their support in making this year's Angel Tree a success in spite of the economic challenges facing us today.

A note of thanks goes to representatives from the Marine Corp – Toys for Tots delivered more than 20 toys, which was a complete surprise. In total we donated in excess of 80 gifts to both Betances and Milner Schools. In addition, we were able to meet the needs of a displaced family with 10 children by providing clothing items. Thanks to those church members who will remain anonymous for helping the displaced family.

We wish to thank Rose Fichera-Eagen for the many knitted hats and scarves she donated to the Angel Tree. A special thanks goes to Rich Baraglia for his donated items plus arranging trips to the Boston and Newport Flower Shows on behalf of the PC.

For future reference the contacts for both schools are as follows:

Ms. Iris Ramos, Family Resource Center Supervisor  
Betances School  
42 Charter Oak Avenue  
Hartford, CT 06106  
Direct No. (860) 695-2883  
School No. (860) 695-2840  
Email: [ramoi002@hartfordschools.org](mailto:ramoi002@hartfordschools.org)  
Ms. Catherine Terry-Johnson, Family Resource Aide

Milner Core Knowledge Academy  
104 Vine Street  
Hartford, CT 06112  
Direct No. (860) 695-4452  
School No. (860) 695-4380  
Email: [cterry@hartfordschools.org](mailto:cterry@hartfordschools.org)

In closing, the PC wishes to express our gratitude and appreciation to Christ Church Congregation for their faith in us last year. I wish to thank all the members of the PC for all their hard work throughout the year that allowed us to accomplish our goals. We congratulate the incoming slate of officers and we wish them all the best.

Respectfully submitted,



Vernelle J. Davis, Chair  
Tom Smith, Vice Chair  
Yvette Garner  
Greg Hanson  
Nancy Jacobs  
Nancy Kemmerer  
Kimberly Newport  
Anne Tranberg  
Pat Wrice

**2011 Major Building Repair/Replacement Projects**

| <b>Month</b> | <b>Building Project</b>   |                      |
|--------------|---|----------------------|
| April        | Roof replacement - Cathedral House Soup Kitchen   | 9,500.00             |
| April        | HVAC system replacement - Cathedral House Soup Kitchen  | 20,500.00            |
| April        | Lighting system replacement - Cathedral   | 17,000.00            |
| April        | Refrigerator & refrigerator replacement - Cathedral House Soup Kitchen and Church Street Eats Kitchen | 6,700.00             |
| May-June     | Exterior paint - Deanery  | 30,000.00            |
| June-August  | Iron Fence restoration  | 94,000.00            |
| October      | Storm damage repairs, electrical and roof - Deanery and Vicarage                                      | 6,500.00             |
| October      | Boiler and burner replacement - Cathedral   | 29,000.00            |
| November     | Patio repair - Cathedral House  | 8,700.00             |
|              | <b>TOTAL</b>  | <u>\$ 221,900.00</u> |

**Sources for payment**

|                              |                      |
|------------------------------|----------------------|
| State CCCT Grant             | 41,000.00            |
| Hartford Foundation Grant    | 17,000.00            |
| Insurance                    | 5,200.00             |
| Church Street Eats donations | 12,000.00            |
| Operating Funds              | 146,700.00           |
| <b>TOTAL</b>                 | <u>\$ 221,900.00</u> |

## Church Street Eats Our Partners

|   |                  |                  |  |                |
|---|------------------|------------------|--|----------------|
| St. Ann Roman Catholic                  | Avon             | Bonnie           | 860-675-7170   | Saturday lunch |
| Congregational Church                   | Bloomfield       | Jane Berg        | 860-523-0435   | Saturday lunch |
| ESPN                                    | Bristol          | Trevor Brightman |  | Friday Dinner  |
| Grace Episcopal Church                  | Broadbrook       | Gail             | 860-623-6068   | Saturday lunch |
| Trinity Episcopal Ch.                   | Collinsville     | Gail Emerson     | 860-989-1544   | Saturday lunch |
| Mobil on the Run                        | Cromwell         | Frank            | 860-635-1330   | Donuts at./Sun |
| St. Gabriel's Episcopal Ch.             | East Berlin      | Jane Hudson      | 860-828-8396   | Sunday lunch   |
| One Beacon Insurance                    | Farmington       | Nat Best         | 860-286-0569   | Friday Dinner  |
| St. James Episcopal Ch.                 | Farmington       | Harriet Odum     | 860-658-1269   | Saturday lunch |
| Middlewood of Farmington                | Farmington       | Ginny Brown      | 860-284-5700   | Saturday lunch |
| St. James Episcopal Church              | Glastonbury      | Nancy Gossling   | 860-633-8333   | Sunday Lunch   |
| Dept. of Social Services                | Hartford         | Isaac Scott      | 860-723-1076   | Friday Dinner  |
| Faith Assembly of God                   | Hartford         | Elsie Nelson     | 860-805-8040   | Saturday lunch |
| Grace Episcopal Church                  | Hartford         | Gary Mongilo     | 860-621-6145   | Saturday lunch |
| Greater Hartford Jaycees                | Hartford         | Megan            | 860-830-5397   | Saturday lunch |
| Greater Hartford Jaycees                | Hartford         | Megan            | 860-830-5397   | Saturday lunch |
| St. James Episcopal Ch.                 | Hartford         | Leigh Preston    |  | Friday Dinner  |
| Trinity Episcopal Ch.                   | Hartford         | Percy Williamson | 860-922-6271   | Saturday lunch |
| St. James Episcopal Ch.                 | Hartford         | Leigh Preston    |  | Friday Dinner  |
| Unitarian Society                       | Hartford         | Denise           | 860-995-7997   | Soup/ Sunday   |
| 3 Angel's 7 <sup>th</sup> Day Adventist | Newington        | Maxine Coleman   | 860-667-1669   | Sunday lunch   |
| Patty Cakes Bakery                      | Rocky Hill       | Patty and Nancy  | 860-529-9808   | Misc. Sat/Sun. |
| St. Andrew's Episcopal Ch.              | Rocky Hill       | Maria Townsend   | 860-680-1467   | Saturday lunch |
| South Kent School                       | South Kent       | Stephen Klotts   | 860- 927-3539  | Sunday lunch   |
| Westminster School                      | Simsbury         | Sara Deveaux     | 860-408-3071   | Sunday lunch   |
| St. Alban's Episcopal Ch.               | Simsbury         | Cheryl Glasgow   |  | Sunday lunch   |
| St. Paul's Episcopal Ch.                | Southington      | Nancy Sewall     | 860-584-9716   | Friday Dinner  |
| Trinity Episcopal Ch.                   | Tariffville      | James            | 860-623-1890   | Saturday lunch |
| Rumsey Hall School                      | Washington Depot | Georgina Duff    | <a href="mailto:gduff@rumseyhall.org">gduff@rumseyhall.org</a> | Sunday lunch   |
| Panara Bread Company                    | West Hartford    |                  |  | Sat. bread     |
| Sangha Meditation Group                 | West Hartford    | Bill Williams    |  | Sunday lunch   |
| Grace Episcopal Church                  | Windsor          | Jenny            | 860-683-2022   | Saturday lunch |
| Trinity United Methodist                | Windsor          | Donna            | 860-916-7561   | Saturday lunch |

## Celebrants

|                            |               |               |              |                    |
|----------------------------|---------------|---------------|--------------|--------------------|
| The Rev. Wil Austin        | St. Stephen's | Bloomfield    | 860-769-0556 | Church by the Pond |
| The Rev. Linda Spiers      | Trinity       | Collinsville  | 860-693-8172 | Church by the Pond |
| The Rev. Nancy Gossling    | St. James     | Glastonbury   | 860-633-8333 | Church by the Pond |
| Bishop Curry               | Diocese       | Hartford      | 860-570-1343 | Church by the Pond |
| The Rev. Don Hamer         | Trinity       | Hartford      | 860-216-3881 | Church by the Pond |
| The Rev. Richard Maxwell   | Grace         | Hartford      |              | Church by the Pond |
| The Rev. John Mitman       | Cathedral     | Hartford      |              | Church by the Pond |
| The Very Rev. M. Pendleton | Cathedral     | Hartford      | 860-490-8544 | Church by the Pond |
| The Rev. Leigh Preston     | St. James     | Hartford      |              | Church by the Pond |
| The Rev. Rachel Thomas     | Cathedral     | Hartford      | 860-316-8184 | Church by the Pond |
| The Rev. Geoff Ward        | Cathedral     | Hartford      | 214-616-4006 | Church by the Pond |
| The Rev. Joan Phelps       |               | New London    |              | Church by the Pond |
| The Rev. Tom Furrer        | Trinity       | Tariffville   | 860-651-0201 | Church by the Pond |
| The Rev. Joe Pace          | St. John's    | West Hartford |              | Church by the Pond |

ANNUAL REPORT FOR MUSIC  
2011

2011 was a busy year in the ministry of music at Christ Church Cathedral. The Cathedral Choir, the mainstay of the program, functioned well and provided music for approximately 46 liturgies throughout the year. They sang over 100 anthems and motets, and three large works. A highlight of the year was the September 11 Mozart Requiem with chamber orchestra. Our Choir is a treasure that ministers to our members and the community in ways that are beyond the spoken word.

Likewise, the Cathedral Choristers led Choral Evensong approximately every other week during the regular Choir season. It is remarkable that this small but highly able group of our youth give so much of their time week after week to help continue to rhythm of prayer that has been a mainstay at Christ Church Cathedral.

Lunch...*Plus!* was retired this fall as a result of shrinking audiences and falling enthusiasm for the program. It had an extraordinary run of successes – 16 years! An evolving program is necessary to the changing needs of the community, and thus the decision was made to discontinue the program.

2011 also saw the departure of Assistant Organist George Chittenden as he was appointed to the post of Director of Music and Organist at St. Paul's Cathedral, Dunedin, New Zealand. George was a valuable presence in the musical life of the Cathedral and I am happy that we were able to assist George in securing his new position.

The Cathedral's main organ continues to serve reliably in weekly Cathedral liturgies as well as Diocesan liturgies, community events and weekly Midday Organ Recitals. As written before in this forum, as the organ continues to age it will experience normal maintenance issues of deteriorated leather and mechanical parts. Diligence and oversight are in place to deal with these issues as they occur to prevent a major expense in the future.

Other Cathedral musical instruments are in good working condition and include the Auditorium pipe organ, three grand pianos, one upright piano, a two-manual French harpsichord, two timpani, various percussion instruments, and three octaves of Schulmerich hand bells. All instruments continue to function well and all are maintained professionally to ensure their good function for the foreseeable future.

I am again grateful to be allowed to serve and minister at Christ Church Cathedral and her people.

Respectfully submitted,

Canon Kevin Jones  
*Precentor & Director of Music*

## ST. JAMES' ANNUAL REPORT

In 2011, the Parish of St. James' continued to grow in its ministries at the Cathedral. While we did not see an increase in membership and attendance, I am pleased that existing members have become even more faithful and committed to the parish, taking on greater leadership in many areas of parish life. This was especially apparent during my maternity leave at the beginning of the year. I am extremely grateful to Dean Pendleton and Deacon Amat for their support, and I commend the parishioners of St. James' for their increased leadership and initiative while I was away.

One particular area of growth during the past year has been our music ministry. A number of parishioners of all ages participate as singers and instrumentalists on the music team, directed by our wonderful musician Lorena Garay. Their music has brought great energy and joy to our worship services, and has proven to be a source of pride and a tool for evangelism in the parish. With new lectors and acolytes, as well, we now have more parishioners than ever serving during the liturgy.

In addition to regular worship, formation, and fellowship activities, some highlights during the past year include our annual Three Kings' Day celebration in January, a Shrove Tuesday gathering at Dean Pendleton's home in March, a baptism and Mother's Day celebration in May, the joint Pentecost service and a Father's Day celebration in June, a parish excursion to the beach in July, participation in the Cursillo weekend in September, and a Christmas lunch and celebration in December.

Finances continue to be a challenge for St. James'. Thankfully, the parish finished 2011 with a small surplus, in part because of the Church Pension Fund's short-term disability benefit, which we received during my maternity leave. However, 2012 will be much tougher financially, as St. James' diocesan grant has been reduced significantly, while our expenses have increased. The parish will no longer be able to afford a full-time priest, and it will need to seek additional sources of funding for its programs and ministries.

We continue to explore the possibility of dissolving as a parish and officially joining the Cathedral. In 2011, we held multiple meetings with St. James' and Cathedral leadership to discuss our current relationship and plans for the future, and Dean Pendleton also facilitated a parish-wide conversation following one of our Sunday services. In 2012, we are looking forward to working with a consultant to continue our formal process of discernment and address the hopes and concerns of each congregation. Meanwhile, we hope to come together even more in worship, fellowship, and mission.

Submitted by the Rev. Leigh C. Preston